

State Procurement Office
The Report of Health and Human Service Contracts
Procured Pursuant to Chapter 103F, HRS
and
Health & Human Service Contracts Exempt from Chapter 103F, HRS
Funds Contracted for Fiscal Year 2003

Background

This report covers all contracts made by state agencies to provide health or human services to Hawaii residents. These services are procured pursuant to Chapter 103F, HRS, the procurement law for purchases of health and human services. State agencies purchase health and human services through the five methods of procurement or by exemptions from procurement requirements:

1. Competitive purchases of services;
2. Restrictive purchases of services;
3. Treatment purchases of services;
4. Small purchases of services;
5. Crisis purchases of services; and
6. Exempt procurements approved by statute or rules such as contracts with government agencies, contracts expressly exempt from Chapter 103F, and contracts the chief procurement officers determine are exempt under rules.

This report contains a listing of contracts awarded by departments and their respective divisions, offices and administratively attached units. Further details of the contracts include contract number, service title, provider name, contract amount, effective dates and program information.

State agencies and interested parties may utilize the data to coordinate and configure services to various target populations and geographic areas. The data is the cornerstone for overall planning activities and to provide a forecast as to how public funds will be contracted for services to various populations and geographic localities.

This report represents over 1100 contracts totaling \$372 million in state, federal and special funds contracted for FY 2003. This is an increase of \$121 million or approximately 48% over funds contracted for FY 2000, the first year for which data was collected for this database. A portion of the increase is due to improved reporting by purchasing agencies.

Usually statistical reports provide after-the-fact information. This report is comprised of data from active contracts and affords the State and interested parties the opportunity to make timely adjustments. This report continues to provide a more complete baseline for examining trends, which will aid in planning future allocation of resources.

The data also provides information to allow state agencies and other interested parties to identify services and assess needs. The results provide a basis to determine the level of funding committed by the State to address the needs of various target populations, provide appropriate geographic coverage or to adjust funding levels to better fulfill community needs. The data is intended to assist the State in maximizing its resources by eliminating overlaps, consolidating similar services, and making adjustments to fill gaps and increase the overall efficiency and effectiveness.

The information in this report is as complete and accurate as reported by state agencies

Please direct questions, comments or recommendations to:

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Legend

Geographic Area Served

| <i>Code</i> | <i>Description</i> |
|-------------|---------------------------------------|
| HI | Island of Hawaii |
| EH | East Hawaii |
| WH | West Hawaii |
| MC | Maui County |
| MI | Island of Maui |
| MO | Molokai |
| LA | Lanai |
| KA | Kauai |
| OI | Island of Oahu |
| HO | Honolulu |
| LO | Leeward Oahu |
| WO | West Oahu |
| CO | Central Oahu |
| WIO | Windward Oahu |
| NSO | North Shore Oahu |
| SW | Statewide (available in all counties) |

State Procurement Office
Report of Services Contracted by State Agencies for Health and Human Services
Summary of Funds Contracted for Fiscal Year 2003
By Department and Source of Funds

| | <i>Federal</i> | | <i>State</i> | | <i>Special</i> | | <i>Total FY03</i> | |
|--|----------------------|-----|----------------------|-----|---------------------|-----|----------------------|-----|
| Department of Business, Economic Development & Tourism | \$4,253,679 | 4% | \$4,647,000 | 2% | \$0 | 0% | \$8,900,679 | 2% |
| Department of Education | \$0 | 0% | \$0 | 0% | \$34,183,146 | 84% | \$34,183,146 | 9% |
| Department of Health | \$20,513,633 | 20% | \$141,666,419 | 66% | \$4,526,864 | 11% | \$166,706,916 | 45% |
| Department of Human Services | \$57,851,107 | 56% | \$50,537,332 | 24% | \$200,000 | 0% | \$122,301,280 | 33% |
| Department of Labor & Industrial Relations | \$20,757,667 | 20% | \$4,920,231 | 2% | \$1,086,080 | 3% | \$26,763,978 | 7% |
| Department of Public Safety | \$93,000 | 0% | \$3,494,930 | 2% | \$0 | 0% | \$3,587,930 | 1% |
| Department of the Attorney General | \$553,928 | 1% | \$0 | 0% | \$0 | 0% | \$553,928 | 0% |
| The Judiciary | \$177,385 | 0% | \$8,410,463 | 4% | \$630,909 | 2% | \$9,218,757 | 2% |
| Grand Total | \$104,200,399 | | \$213,676,374 | | \$40,626,999 | | \$372,216,614 | |
| | 28% | | 57% | | 11% | | | |

Note: Department of Human Services, Benefit, Employment and Support Services Division only provided contract totals and did not provide amounts by funding source as requested. Therefore, the sum of the federal, state and special funds is less than the total funds. An amended report will be issued when the data is received.

State Procurement Office
 Report of Services Contracted by State Agencies for Health and Human Services
 Summary of Funds Contracted for Fiscal Year 2003
 by Public and Private Entities

| | <i>Federal</i> | <i>State</i> | <i>Special</i> | <i>Total FY03</i> | |
|---------|----------------|---------------|----------------|-------------------|-----|
| Private | \$82,027,166 | \$186,240,440 | \$39,797,041 | \$317,514,837 | 85% |
| Public | \$22,173,233 | \$27,435,934 | \$829,958 | \$54,701,777 | 15% |
| | | | | \$372,216,614 | |

Note: Department of Human Services, Benefit, Employment and Support Services Division only provided contract totals and did not provide amounts by funding source as requested. Therefore, the sum of the federal, state and special funds is less than the total funds. An amended report will be issued when the data is received.

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Summary of Funds Contracted for Fiscal Year 2003
with Public Entities

| <i>Public Entity Receiving Contracts</i> | <i>Federal</i> | <i>State</i> | <i>Special</i> | <i>Total FY03</i> |
|--|---------------------|---------------------|------------------|---------------------|
| City and County of Honolulu | \$12,317,222 | \$17,568,420 | \$0 | \$30,617,605 |
| County of Hawaii | \$4,626,442 | \$8,833,775 | \$183,080 | \$13,643,297 |
| County of Kauai | \$1,335,319 | \$435,790 | \$0 | \$1,771,109 |
| County of Maui | \$2,188,221 | \$486,674 | \$0 | \$2,799,895 |
| Department of Education | \$128,578 | \$45,000 | \$0 | \$1,689,927 |
| Department of Health | \$0 | \$0 | \$0 | \$120,218 |
| Department of Human Services | \$280,561 | \$0 | \$0 | \$280,561 |
| Department of Labor and Industrial Relations | \$0 | \$0 | \$0 | \$1,127,558 |
| The Judiciary | \$169,290 | \$0 | \$0 | \$169,290 |
| University of Hawaii | \$30,100 | \$66,275 | \$31,878 | \$769,817 |
| University of Hawaii-Community Colleges | \$1,097,500 | \$0 | \$615,000 | \$1,712,500 |
| Grand Total | \$22,173,233 | \$27,435,934 | \$829,958 | \$54,701,777 |

Note: Department of Human Services, Benefit, Employment and Support Services Division only provided contract totals and did not provide amounts by funding source as requested. Therefore, the sum of the federal, state and special funds is less than the total funds. An amended report will be issued when the data is received.

State Procurement Office
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 Summary of Funds Contracted for Fiscal Year 2003
 by Geographic Area

Contracts may serve more than one geographic area.

Therefore, the amounts for any of the geographic areas listed below is greater than the listed amount.

Of the total amount contracted for Fiscal year 2003:

47% is identified as only for all or part of Oahu;

1% is identified as only for various combinations of geographic areas on the islands of Hawaii, Kauai, Lanai, Maui, and Molokai;

11% is identified as being for Statewide services;

15% is identified for various combinations of geographic areas on all islands but not statewide.

Of the total amount listed specifically for Maui County:

5% (of the total for Maui County) or \$1,876,948 is identified for Molokai;

1% (of the total for Maui County) or \$411,511 is identified for Lanai;

51% (of the total for Maui County) or \$18,165,400 is identified for Maui island.

Of the total amount listed specifically for Hawaii County:

17% (of the total for Hawaii County) or \$8,821,212 is identified for East Hawaii;

11% (of the total for Hawaii County) or \$6,079,285 is identified for West Hawaii.

| | | |
|---|---------------|-----|
| City and County of Honolulu | \$173,102,832 | 47% |
| Hawaii County | \$51,860,089 | 14% |
| Maui County | \$35,305,775 | 9% |
| Kauai County | \$15,248,195 | 4% |
| Statewide | \$42,339,969 | 11% |
| <i>Contracts Listing Geographic Areas Spanning More than One Island but Not Statewide</i> | | |
| Combinations that May Include Hawaii, Maui, Lanai, Molokai and Kauai only | \$3,880,162 | 1% |
| Combinations that May Include Any Islands | \$55,191,891 | 15% |

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The contracts in this report are organized by department and division respectively. They are listed in alphabetical order by branch and section as applicable.

This report is also available on the web at:
www.spo.hawaii.gov
Click on Procurement of Health and Human Services

The contracts listing will also be available for downloading from the website in MS Excel format should you wish to perform a sort or search.

As various reports and analyses are completed they will also be added to the website